



VILLAGE OF CORRALES
RESOLUTION NO. 23-46

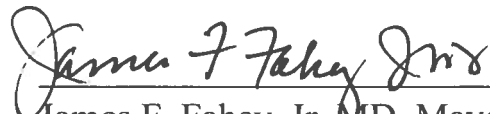
**AUTHORIZING YEAR END ADJUSTMENTS OF VARIOUS
FUNDS FOR FISCAL YEAR 2022-2023**

WHEREAS, additional revenues, expenditures and reimbursements need to be adjusted in the FY 2022-2023 Budget, see attachment A;

THEREFORE, BE IT RESOLVED that the Governing Body of the Village of Corrales authorizes adjustment of various funds and authorizes the Administration to submit this Resolution to the Department of Finance and Administration for review and approval.

APPROVED this 11th day of July, 2023.

VILLAGE OF CORRALES


James F. Fahey, Jr. MD, Mayor

ATTEST:


Melanie L. Romero, Village Clerk
(SEAL)

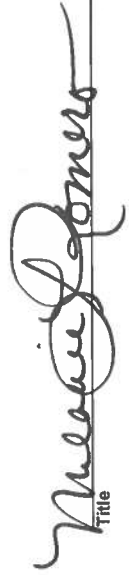
Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06

ENTITY NAME: Village of Corrales
FISCAL YEAR: 2022/2023

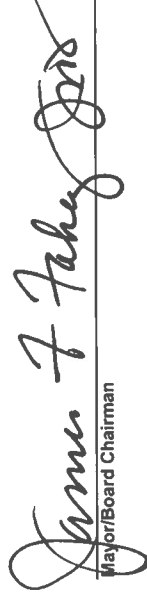
JFA Resolution Number:

(A) ENTITY RESOLUTION NUMBER	(B) FUND	(C) REVENUE EXPENDITURE TRANSFER (TO or FROM)	(D) APPROVED BUDGET	(E) ADJUSTMENT	(F) ADJUSTED BUDGET	(G) PURPOSE
	257-2102-33900		1500.00	150.00	1650.00	Adjust revenue budget for Short Term Rentals
	257-2102-45030		1500.00	150.00	1650.00	Adjust expenditure budget for Short Term Rentals professional services
	345-0000-36030		36000	3000	39000.00	Adjust revenue budget for interest income in Series 2021 GO Bond
	345-0000-45030		91873	3000	94873.00	Adjust expenditure budget for Series 2021 GO Bond professional services
	201-1970-37660		0.00	175000.00	175000.00	Budget prior year cash revenue for transfer from courts to general fund
	201-1970-44030		0.00	175000.00	175000.00	Budget expenditure for prior year cash from courts to general fund
	101-0000-31100		330000.00	42000.00	372000.00	Adjust revenue budget for Franchise Tax
	101-0000-31250		2521129.00	611000.00	3132129.00	Adjust revenue budget for GRT Municipal Share
	101-0000-31500		1736621.00	268000.00	2004621.00	Adjust revenue budget for Property Tax
	101-0000-32410		1548595.00	298000.00	1846595.00	Adjust revenue budget for GRT Municipal Distribution
	101-0000-32412		7800.00	100.00	7900.00	Adjust revenue budget for Muni Hold Harmless
	101-0000-33500		2050.00	1500.00	3550.00	Adjust revenue budget for Liquor Licenses
	101-0000-34190		19712.00	100.00	19812.00	Adjust revenue budget for rent of public facilities
	101-0000-36030		61700.00	102600.00	164300.00	Adjust revenue budget for investment income
	101-0000-36901		6500.00	51000.00	57500.00	Adjust revenue budget for miscellaneous income
	101-0100-41010		16800.00	2000.00	18800.00	Adjust expenditure budget for Council elected officials
	101-0200-41010		14400.00	2000.00	16400.00	Adjust expenditure budget for Court elected officials
	101-1200-41020		439324.00	100000.00	539324.00	Adjust expenditure budget for Finance full time employees
	101-1401-41020		194733.00	100000.00	294733.00	Adjust expenditure budget for Parks & Rec full time employees
	101-1610-47160		8500.00	1000.00	9500.00	Adjust expenditure budget for Senior center utilities
	101-1620-41020		227678.00	100000.00	327678.00	Adjust expenditure budget for Library full time employees
	101-1700-41020		214029.00	100000.00	314029.00	Adjust expenditure budget for Planning & Zoning full time employees
	101-1920-41020		1011688.00	100000.00	1111688.00	Adjust expenditure budget for Police full time employees
	101-1921-41020		82124.00	100000.00	182124.00	Adjust expenditure budget for Animal Control full time employees
	101-2000-41020		626670.00	100000.00	726670.00	Adjust expenditure budget for Fire full time employees
	101-2100-41020		255162.00	100000.00	355162.00	Adjust expenditure budget for Public Works full time employees
	101-2900-45030		214015.00	569000.00	783015.00	Adjust expenditure budget for General Services Professional Services
	101-2900-47030		0.00	300.00	300.00	Adjust expenditure budget for General Services Claims/Judgements/Sentences
	211-1900-37660		0.00	4446.00	4446.00	Create revenue budget for Law Enforcement Protection Fund prior year cash
	211-1900-48070		48000.00	4446.00	52446.00	Create expenditure budget for Law Enforcement Protection Fund capital vehicles
	329-2018-37660		0.00	17.63	17.63	Create revenue budget for prior year revenue in 2018 Capital Bond
	329-2018-45030		25.00	17.63	42.63	Adjust expenditure budget for 2018 Capital Bond professional services


Title

ATTEST:

(Date)


Mayor/Board Chairman

(Date)

ENTITY NAME: Village of Corrales
FISCAL YEAR: 22/23

ДЛЯ КАЖДОГО

[illegible]